

Supplement to the agenda for

Cabinet

Tuesday 25 June 2019

2.00 pm

**The Council Chamber - The Shire Hall, St. Peter's Square,
Hereford, HR1 2HX**

	Pages
4. QUESTIONS FROM MEMBERS OF THE PUBLIC	3 - 4
5. QUESTIONS FROM COUNCILLORS	5 - 6

PUBLIC QUESTIONS TO CABINET – 25 June 2019

Question 1**Mr R Palgrave, How Caple****To: cabinet member, infrastructure and transport**

At Cabinet on 31 Jan 2019, the response to public question number 3 was that expenditure on the SWTP in the year ending March 2019 would deliver among other things, "Completion of the full business case for the South Wye Transport Package for submission and sign off to Department for Transport". In the light of this commitment to complete the business case last financial year, can you explain why an Officer Decision on 4 June to spend a further £283k on the SWTP was described as being necessary to "continue to develop the business case and progress the South Wye Transport Package, including appraisal of options"?

Response

The response provided to the question asked on 31 January 2019 assumed completion of the business case for submission by end of that financial year, against forecast expenditure. Actual expenditure was lower than forecast and the officer decision authorises the expenditure in the current financial year – it did not authorise additional expenditure. The decision taken on 4 June 2019 set out funding for scheme activities in 2019/2020 to end of June which included finalising the business case to a revised programme and consideration of options for the SWTP as the new administration had not at that time made a decision on the status of the SWTP. I anticipate some further expenditure on ground works necessary to preserve planning consent whilst consideration is given to future actions by the new administration. Those options would be to continue with progression of the scheme, pause and review the scheme, or cancel it.

Question 2**Ms K Sharp, Hereford****To: cabinet member, infrastructure and transport**

The Department for Transport granted £5.1million to Herefordshire Council in November 2018 to improve the County's very poor, and sometimes downright dangerous, road surfaces. How then can an officer of the Council just 3 months later decide to allocate up to £1million of revenue funding from the Local Transport Plan 'End to End Network Improvement service' of public realm annual plan 2018/19 to the capital South Wye Transport Package project?

Response

I understand that officers have not taken decisions to allocate £1m of revenue funding from the Local Transport to the South Wye Transport Project.

Two operational decisions taken by officers (on 14 May and 4 June) cumulatively allocated some £443k of Local Transport Plan funding to the South Wye Transport project. This is in accordance with the decision taken by the then cabinet member on 8 March which confirmed that in 2019/2020 spend in advance of a full business case being signed off by the Department for Transport would be funded from the Local Transport Plan budget.

These decisions will not lead to any reduction in highways maintenance work already planned for this financial year.

Councillors' questions at Cabinet – 25 June 2019

Question 1

Councillor Nigel Shaw, Bromyard Bringsty Ward

To: cabinet member, finance and corporate services

Can the appropriate Cabinet Member provide a table of business rates and council tax charged by year for the last (say) 10 years?

Response

Yes. I have asked officers to liaise with you to clarify the information that you require given the wide range of variables that exist – for example whether you are seeking information about rates and taxes levied, or collected.

Question 2

Councillor Carole Gandy, Mortimer Ward

To: cabinet member, environment, economy and skills

What plans does the portfolio holder for environment, economy and skills as part of the new administration have to increase the employment opportunities for the people of Herefordshire by encouraging companies providing skilled, well paid jobs to relocate to Herefordshire and thus raise the average wage of Herefordshire workers, which currently lags behind both our near neighbours and well behind the National average.

Response

The average weekly wage within Herefordshire is significantly below the national average (circa 20%). In order to enable the development of the economy, and attract higher value employers, we need to ensure that we have an appropriately skilled workforce, available employment land supported by appropriate infrastructure, and the provision of advice and guidance to business.

The council is supporting the growth of higher education provision to enable the development of a highly skilled workforce. Supporting the development of Hereford College of Arts and the New Model in Technology and Engineering Higher Education Institutes is a significant opportunity to transform our economy, attracting business investment. NMiTE is being developed to attract the national shortage of engineers. We have recently approved the development of the first student accommodation in Hereford, which will provide 178 bedrooms on station approach.

We are also continuing the development of key employment sites, such as the Hereford Enterprise Zone (Skylon Park), and developing the Ross on Wye Enterprise Park. At the Enterprise Zone a £9m Cyber Security Centre is currently being constructed through a Joint Venture with the University of Wolverhampton – creating a specialist facility to support the growth of higher value cyber security businesses and associated jobs. An incubation space

is also being constructed on the Enterprise Zone (the Shell Store), developing specialist facilities to support the development of new businesses.

We also continue to work closely with the Marches Local Enterprise Partnership to provide business support and guide the development of our economy. For example, the Growth Hub (funded through the LEP) provides business support services to businesses across the county. The council also operates grant schemes such as the European funded LEADER programme and the Marches Business Improvement Grant to enable businesses to grow.

In order to help support new and existing businesses to improve their environmental performance, reduce their costs and increase their competitiveness we also offer a range of environmental business support schemes. Some examples of these include:

- The Business Energy Efficiency Scheme - offering free energy efficiency audits and capital grants of up to 50% towards energy efficiency and carbon reduction projects.
- We have recently secured £1.3m of European funding to offer 50% capital grants for renewable energy projects which will help local businesses to reduce costs by generating their own low carbon energy.
- Through our 'Destination Hereford' programme we offer a broad range of sustainable transport support to businesses including, free cycle parking, business travel grants, travel planning support and offering cycle loans and free public transport travel for jobseekers and apprentices to help them access employment.
- The 'Business Futures Forum' is Herefordshire's environmental business support network which supports local businesses to collaborate, share best practice and drive efficiencies.